



Council Overview Board
28 January 2016

Revenue and Capital Budget 2016/17 to 2020/21

Purpose of the report: To present the Revenue and Capital Budget to the Council Overview Board, ahead of a decision being made by Cabinet on 2 February 2016.

Introduction:

1. The Revenue and Capital Budget 2016/17 to 2020/21 will be presented to Cabinet on 2 February 2016. The papers will be made available to the Council Overview Board when they are published with the Cabinet agenda.
2. Within this item, the following papers have been provided as background information:
 - a. A summary of key comments from Scrutiny Boards from the period November 2015 – January 2016.
 - b. The Leadership Risk Register (to follow).
 - c. Detail of funding available to local committees for local application, for example through highways budgets or member allocations (to follow with budget papers)

Recommendations

The Committee is asked to consider whether it wishes to make any recommendations regarding the Revenue and Capital Budget 2016/17 to 2020/21

Report contact: Kevin Kilburn, Deputy Chief Finance Officer

Contact details:

kevin.kilburn@surreycc.gov.uk
020 8541 9207

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